

San Antonio School for Inquiry & Creativity
Fiscal Year 2015-16

5700 Local Revenues	3,500.00	
5811 Available School Fund	71,000.00	
5812 Foundation School Program Act Entitlements	3,934,304.00	
5829 Textbook Revenue	32,644.00	
5921 Breakfast Program	37,813.00	
5922 National Lunch Program	137,927.13	
5929 Total Federal Revenues	<u>225,000.00</u>	
5000 Total Revenue		4,442,188.13
11 Instructional Expense	2,240,000.00	
12 Inst. Resource & Media	50,000.00	
13 Curriculum Development	26,078.80	
23 School Leadership	200,000.00	
31 Guidance, Counsel & Evaluation	135,000.00	
33 Health Service	30,000.00	
35 Food Program	276,546.82	
36 Extra-Curr	25,000.00	
41 General Administration	214,000.00	
51 Plant Maintenance & Operation	925,000.00	
52 Security & Monitoring Service	90,000.00	
53 Data Process/Computer Systems	75,000.00	
6000 Total Expense		4,286,625.62
Net Assest/Loss		155,562.51