

Texas Education Agency | Performance Reporting

12/17/12 TEXAS EDUCATION AGENCY Sect
 District Name: SAN ANTONIO SCHOOL FOR INQUI Academic Excellence Indicator System
 District #: 015820 2011-12 District Performance

| Indicator: | State | Region 20 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | I |
|---|-------|-----------|----------|------------------|----------|--------|-----------------|-------|------------------|-------------------|------------|------------|---|
| TAKS Met 2012 Standard | | | | | | | | | | | | | |
| Grade 10 | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 91% | 91% | 94% | * | > 99% | 83% | * | * | * | * | 88% | 94% | |
| Mathematics 2012 | 75% | 72% | 82% | * | 82% | 83% | * | * | * | * | 75% | 82% | |
| Science 2012 | 75% | 74% | 59% | * | 45% | 83% | * | * | * | * | 63% | 59% | |
| Soc Studies 2012 | 94% | 94% | 88% | * | 91% | 83% | * | * | * | * | 88% | 88% | |
| All Tests 2012 | 65% | 62% | 44% | * | 42% | 50% | * | * | * | * | 44% | 44% | |
| TAKS Met 2012 Standard ^ Grade 11 | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 93% | 94% | 90% | * | 93% | * | * | * | * | * | > 99% | 93% | |
| Mathematics 2012 | 91% | 90% | 78% | * | 78% | * | * | * | * | * | 63% | 79% | |
| Science 2012 | 93% | 93% | 90% | * | 88% | * | * | * | * | * | > 99% | 93% | |
| Soc Studies 2012 | 98% | 98% | > 99% | * | > 99% | * | * | * | * | * | > 99% | > 99% | |
| All Tests 2012 | 85% | 85% | 77% | * | 80% | * | * | * | * | * | 67% | 81% | |
| TAKS Met 2012 Standard (Sum of Grades 10 and 11) | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 92% | 92% | 92% | * | 95% | 86% | * | * | * | * | 93% | 93% | |
| Mathematics 2012 | 82% | 81% | 80% | * | 79% | 71% | * | * | * | * | 69% | 80% | |
| Science 2012 | 84% | 83% | 79% | * | 76% | 86% | * | * | * | * | 80% | 80% | |
| Soc Studies 2012 | 96% | 96% | 96% | * | 97% | 86% | * | * | * | * | 93% | 95% | |
| All Tests 2012 | 75% | 73% | 66% | * | 69% | 43% | * | * | * | * | 56% | 67% | |
| TAKS Commended Performance (Sum of Grades 10 and 11) | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 23% | 23% | 8% | * | 11% | < 1% | * | * | * | * | 7% | 9% | |
| Mathematics 2012 | 25% | 22% | 2% | * | 3% | < 1% | * | * | * | * | 6% | 2% | |
| Science 2012 | 22% | 21% | 2% | * | 3% | < 1% | * | * | * | * | < 1% | 2% | |
| Soc Studies 2012 | 51% | 52% | 36% | * | 33% | 57% | * | * | * | * | 29% | 35% | |
| All Tests 2012 | 10% | 9% | 2% | * | 2% | < 1% | * | * | * | * | 6% | 2% | |
| TAKS-M Met 2012 Standard (Sum of Grades 10 and 11) | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 79% | 78% | * | * | * | * | * | * | * | * | * | * | |
| Mathematics 2012 | 66% | 66% | 50% | * | 50% | * | * | * | * | * | 50% | 50% | |
| Science 2012 | 55% | 57% | * | * | * | * | * | * | * | * | * | * | |
| Soc Studies 2012 | 66% | 69% | * | * | * | * | * | * | * | * | * | * | |
| All Tests 2012 | 50% | 49% | 57% | * | 57% | * | * | * | * | * | 57% | 57% | |
| TAKS Exit-Level Cumulative Pass Rate | | | | | | | | | | | | | |
| Class of 2012 | 93% | 93% | 83% | * | 83% | 83% | * | * | * | * | 56% | 84% | |
| Class of 2011 @ | 92% | 91% | 71% | * | 73% | 80% | * | n/a | n/a | n/a | 25% | 69% | |
| Progress of Prior Year TAKS Failers | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 57% | 58% | * | * | * | * | * | * | * | * | * | * | |
| Mathematics 2012 | 50% | 49% | 67% | * | 70% | * | * | * | * | * | 60% | 70% | |
| Link to: Progress of Prior Year TAKS Failers, by Grade Level | | | | | | | | | | | | | |
| Attendance Rate | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 95.2% | 96.3% | 96.6% | 96.2% | 96.4% | * | * | - | * | 96.2% | 96.2% | |
| 2009-10 | 95.5% | 94.9% | 97.7% | 97.2% | 97.8% | 97.7% | * | - | - | * | 97.7% | 97.6% | |
| Annual Dropout Rate (Gr 7-8) | | | | | | | | | | | | | |
| 2010-11 | 0.2% | 0.3% | 0.0% | * | 0.0% | 0.0% | - | - | - | * | 0.0% | 0.0% | |
| Annual Dropout Rate (Gr 9-12) | | | | | | | | | | | | | |
| 2010-11 | 2.4% | 3.2% | 0.0% | * | 0.0% | 0.0% | * | * | - | * | 0.0% | 0.0% | |
| 4-Year Completion Rate (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2011 | | | | | | | | | | | | | |
| Graduated | n/a | n/a | 94.1% | 100.0% | 94.6% | 87.5% | * | - | - | - | 93.8% | 93.2% | |
| Received GED | n/a | n/a | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | - | 0.0% | 0.0% | |
| Continued HS | n/a | n/a | 5.9% | 0.0% | 5.4% | 12.5% | * | - | - | - | 6.3% | 6.8% | |
| Dropped Out | n/a | n/a | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | - | 0.0% | 0.0% | |
| 4-Year Graduation Rate Without Exclusions (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2011 | 85.9% | 83.2% | 90.6% | 100.0% | 92.1% | 77.8% | * | - | - | - | 88.2% | 89.1% | |
| Class of 2010 @ | 84.3% | 80.0% | 61.5% | * | 56.1% | 88.9% | - | n/a | n/a | n/a | 92.3% | 57.8% | |
| 5-Year Extended Graduation Rate Without Exclusions (Gr 9-12) | | | | | | | | | | | | | |
| Class of 2010 @ | 88.0% | 84.0% | 78.4% | * | 77.5% | 88.9% | - | n/a | n/a | n/a | 93.3% | 76.7% | |
| Class of 2009 @ | 85.1% | 80.0% | 68.2% | * | 63.2% | 100.0% | - | n/a | n/a | n/a | 84.6% | 66.7% | |
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Completion | | | | | | | | | | | | | |
| 2010-11 | 30.3% | 29.5% | 8.6% | * | 9.9% | 4.8% | - | * | - | * | 0.0% | 7.6% | |
| 2009-10 | 26.3% | 26.8% | 31.8% | 50.0% | 27.6% | 58.8% | * | - | - | * | 42.4% | 31.7% | |
| RHSP/DAP Graduates | | | | | | | | | | | | | |
| Class of 2011 | 80.1% | 81.7% | 78.3% | * | 75.0% | 92.3% | * | - | - | * | 16.7% | 79.3% | |

| | | | | | | | | | | | | | |
|--|-------|-------|-------|-----|-------|--------|-----|---|---|---|-------|-------|---|
| Class of 2010 | 82.7% | 84.1% | 60.9% | * | 59.3% | 100.0% | - | - | - | - | 25.0% | 54.4% | |
| AP/IB Results | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | |
| 2011 | 24.0% | 27.6% | 0.0% | - | 0.0% | 0.0% | * | - | - | * | n/a | n/a | n |
| 2010 | 22.7% | 25.5% | 0.0% | * | 0.0% | 0.0% | - | - | - | - | n/a | n/a | n |
| Examinees >= Criterion | | | | | | | | | | | | | |
| 2011 | 49.3% | 40.3% | - | - | - | - | - | - | - | - | n/a | n/a | n |
| 2010 | 50.8% | 42.3% | - | - | - | - | - | - | - | - | n/a | n/a | n |
| Scores >= Criterion | | | | | | | | | | | | | |
| 2011 | 45.2% | 35.8% | - | - | - | - | - | - | - | - | n/a | n/a | n |
| 2010 | 46.7% | 38.5% | - | - | - | - | - | - | - | - | n/a | n/a | n |
| Texas Success Initiative (TSI) - Higher Education Readiness Component | | | | | | | | | | | | | |
| Eng Lang Arts | 2012 | 61% | 63% | 57% | * | 58% | * | * | * | * | * | 56% | |
| | 2011 | 66% | 68% | 59% | * | 62% | 55% | * | * | * | 13% | 56% | |
| Mathematics | 2012 | 73% | 72% | 52% | * | 55% | * | * | * | * | * | 57% | |
| | 2011 | 69% | 66% | 48% | * | 50% | 50% | * | * | * | * | 44% | |
| SAT/ACT Results | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | |
| Class of 2011 | 68.9% | 63.6% | 6.3% | * | 6.5% | 7.7% | * | - | - | * | n/a | n/a | n |
| Class of 2010 | 62.6% | 62.7% | 0.0% | * | 0.0% | 0.0% | - | - | - | - | n/a | n/a | n |
| At/Above Criterion | | | | | | | | | | | | | |
| Class of 2011 | 25.7% | 22.5% | * | - | * | * | - | - | - | - | n/a | n/a | n |
| Class of 2010 | 26.9% | 23.4% | - | - | - | - | - | - | - | - | n/a | n/a | n |
| Average SAT Score | | | | | | | | | | | | | |
| Class of 2011 | 976 | 951 | * | - | * | * | - | - | - | - | n/a | n/a | n |
| Class of 2010 | 985 | 958 | - | - | - | - | - | - | - | - | n/a | n/a | n |
| Average ACT Score | | | | | | | | | | | | | |
| Class of 2011 | 20.5 | 20.5 | * | - | * | - | - | - | - | - | n/a | n/a | n |
| Class of 2010 | 20.5 | 20.1 | - | - | - | - | - | - | - | - | n/a | n/a | n |
| College-Ready Graduates | | | | | | | | | | | | | |
| Eng Lang Arts | | | | | | | | | | | | | |
| Class of 2011 | 64% | 65% | 57% | * | 57% | 60% | * | * | * | * | * | 59% | |
| Class of 2010 | 66% | 67% | 57% | * | 54% | * | * | * | * | * | * | 70% | |
| Mathematics | | | | | | | | | | | | | |
| Class of 2011 | 67% | 64% | 48% | * | 53% | * | * | * | * | * | * | 63% | |
| Class of 2010 | 64% | 60% | 14% | * | 17% | * | * | * | * | * | * | 10% | |
| Both Subjects | | | | | | | | | | | | | |
| Class of 2011 | 52% | 51% | 37% | * | 38% | * | * | * | * | * | * | 47% | |
| Class of 2010 | 52% | 50% | 8% | * | 9% | * | * | * | * | * | * | 13% | |

12/17/12 TEXAS EDUCATION AGENCY Section II
 District Name: SAN ANTONIO SCHOOL FOR INQUIRY & C
 County Name: BEXAR Academic Excellence Indicator System
 District #: 015820 2011-12 District Profile

| STUDENT INFORMATION | -----District----- | | -----State----- | |
|--|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Students: | 404 | 100.0% | 4,978,120 | 100.0% |
| Students By Grade: | | | | |
| Early Childhood Education | 0 | 0.0% | 13,231 | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 224,322 | 4.5% |
| Kindergarten | 38 | 9.4% | 379,093 | 7.6% |
| Grade 1 | 32 | 7.9% | 392,017 | 7.9% |
| Grade 2 | 49 | 12.1% | 383,181 | 7.7% |
| Grade 3 | 40 | 9.9% | 379,079 | 7.6% |
| Grade 4 | 22 | 5.4% | 375,473 | 7.5% |
| Grade 5 | 28 | 6.9% | 377,502 | 7.6% |
| Grade 6 | 30 | 7.4% | 372,602 | 7.5% |
| Grade 7 | 33 | 8.2% | 365,903 | 7.4% |
| Grade 8 | 20 | 5.0% | 360,027 | 7.2% |
| Grade 9 | 31 | 7.7% | 393,268 | 7.9% |
| Grade 10 | 23 | 5.7% | 346,573 | 7.0% |
| Grade 11 | 22 | 5.4% | 322,783 | 6.5% |
| Grade 12 | 36 | 8.9% | 293,066 | 5.9% |
| Ethnic Distribution: | | | | |
| African American | 12 | 3.0% | 637,934 | 12.8% |
| Hispanic | 319 | 79.0% | 2,530,789 | 50.8% |
| White | 69 | 17.1% | 1,520,320 | 30.5% |
| American Indian | 0 | 0.0% | 22,224 | 0.4% |
| Asian | 1 | 0.2% | 176,755 | 3.6% |
| Pacific Islander | 0 | 0.0% | 6,227 | 0.1% |
| Two or More Races | 3 | 0.7% | 83,871 | 1.7% |
| Economically Disadvantaged | 379 | 93.8% | 3,008,464 | 60.4% |
| Non-Educationally Disadvantaged | 25 | 6.2% | 1,969,656 | 39.6% |
| Limited English Proficient (LEP) | 0 | 0.0% | 837,536 | 16.8% |
| Students w/Disciplinary Placements (2010-11) | 0 | 0.0% | 89,719 | 1.8% |
| At-Risk | 390 | 96.5% | 2,262,066 | 45.4% |

Graduates (Class of 2011):

| | | | | |
|---|----|--------|---------|--------|
| Total Graduates | 69 | 100.0% | 290,581 | 100.0% |
| By Ethnicity (incl. Special Ed.): | | | | |
| African American | 1 | 1.4% | 38,755 | 13.3% |
| Hispanic | 52 | 75.4% | 127,746 | 44.0% |
| White | 13 | 18.8% | 107,597 | 37.0% |
| American Indian | 1 | 1.4% | 1,430 | 0.5% |
| Asian | 0 | 0.0% | 10,468 | 3.6% |
| Pacific Islander | 0 | 0.0% | 406 | 0.1% |
| Two or More Races | 2 | 2.9% | 4,179 | 1.4% |
| By Graduation Type (incl. Special Ed.): | | | | |
| Minimum H.S. Program | 15 | 21.7% | 57,772 | 19.9% |
| Recommended H.S. Pgm./DAP | 54 | 78.3% | 232,809 | 80.1% |
| Special Education Graduates | 6 | 8.7% | 26,142 | 9.0% |

| Retention Rates By Grade: | ---Non-Special Education Rates--- | | ----Special Education Rates---- | |
|---------------------------|-----------------------------------|-------|---------------------------------|-------|
| | District | State | District | State |
| Kindergarten | 14.3% | 2.2% | - | 10.3% |
| Grade 1 | 5.1% | 4.7% | 0.0% | 8.8% |
| Grade 2 | 8.0% | 2.8% | 0.0% | 4.0% |
| Grade 3 | 0.0% | 1.9% | 0.0% | 1.7% |
| Grade 4 | 0.0% | 1.0% | 0.0% | 0.9% |
| Grade 5 | 0.0% | 1.2% | 12.5% | 1.1% |
| Grade 6 | 0.0% | 0.7% | 0.0% | 1.0% |
| Grade 7 | 5.6% | 1.0% | 25.0% | 1.2% |
| Grade 8 | 0.0% | 1.1% | 0.0% | 1.8% |

| Data Quality: PID Errors (student) | -----District----- | | -----State----- | |
|------------------------------------|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Underreported Students | 0 | 0.0% | 4,268 | 0.1% |
| | 6 | 2.4% ** | 8,149 | 0.4% |

** Exceeds threshold for this statistic.

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

| | District | State |
|----------------------------------|----------|-------|
| Elementary: Kindergarten | 15.2 | 19.4 |
| Grade 1 | 8.2 | 19.4 |
| Grade 2 | 18.1 | 19.3 |
| Grade 3 | 20.0 | 19.4 |
| Grade 4 | 22.0 | 19.6 |
| Grade 5 | 14.7 | 21.8 |
| Grade 6 | 17.7 | 21.0 |
| Mixed Grades | - | 23.2 |
| Secondary: English/Language Arts | 15.7 | 17.3 |
| Foreign Languages | - | 19.0 |
| Mathematics | 9.7 | 17.8 |
| Science | 9.6 | 19.0 |
| Social Studies | 13.9 | 19.5 |

STAFF INFORMATION

| | -----District----- | | -----State----- | |
|---|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Staff: | 56.2 | 100.0% | 637,847.6 | 100.0% |
| Professional Staff: | 42.4 | 75.4% | 406,954.3 | 63.8% |
| Teachers | 29.5 | 52.5% | 324,144.6 | 50.8% |
| Professional Support | 7.3 | 12.9% | 57,782.9 | 9.1% |
| Campus Administration (School Leadership) | 5.1 | 9.0% | 18,480.5 | 2.9% |
| Central Administration | 0.5 | 0.9% | 6,546.3 | 1.0% |
| Educational Aides: | 13.9 | 24.6% | 58,114.0 | 9.1% |
| Auxiliary Staff: | 0.0 | 0.0% | 172,779.4 | 27.1% |
| Total Minority Staff: | 21.8 | 38.8% | 284,793.9 | 44.6% |
| Teachers by Ethnicity and Sex: | | | | |
| African American | 1.0 | 3.4% | 29,897.0 | 9.2% |
| Hispanic | 5.9 | 20.1% | 79,115.8 | 24.4% |
| White | 21.6 | 73.2% | 205,476.3 | 63.4% |
| American Indian | 0.0 | 0.0% | 1,310.3 | 0.4% |
| Asian | 0.0 | 0.0% | 4,281.5 | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 255.6 | 0.1% |
| Two or More Races | 1.0 | 3.4% | 3,808.1 | 1.2% |
| Males | 10.1 | 34.3% | 75,126.8 | 23.2% |
| Females | 19.4 | 65.7% | 249,017.7 | 76.8% |
| Teachers by Highest Degree Held: | | | | |
| No Degree | 0.0 | 0.0% | 2,533.2 | 0.8% |
| Bachelors | 25.1 | 84.9% | 245,911.1 | 75.9% |
| Masters | 4.5 | 15.1% | 73,951.5 | 22.8% |
| Doctorate | 0.0 | 0.0% | 1,748.8 | 0.5% |
| Teachers by Years of Experience: | | | | |

| | | | | |
|---------------------------------|------|-------|----------|-------|
| Beginning Teachers | 9.2 | 31.1% | 14,993.4 | 4.6% |
| 1-5 Years Experience | 12.4 | 41.9% | 92,933.8 | 28.7% |
| 6-10 Years Experience | 6.0 | 20.3% | 72,188.9 | 22.3% |
| 11-20 Years Experience | 1.0 | 3.4% | 86,121.9 | 26.6% |
| Over 20 Years Experience | 1.0 | 3.4% | 57,906.6 | 17.9% |
| Number of Students per Teacher: | 13.7 | n/a | 15.4 | n/a |

STAFF INFORMATION (Continued) |-----District-----| |-----State-----|

| | | |
|---|----------|-----------|
| Average Years Experience of Teachers: | 4.0 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | 2.0 yrs. | 8.1 yrs. |

Average Teacher Salary by Years of Experience:
(regular duties only)

| | | |
|--------------------------|----------|----------|
| Beginning Teachers | \$31,375 | \$40,911 |
| 1-5 Years Experience | \$31,611 | \$43,669 |
| 6-10 Years Experience | \$35,857 | \$46,224 |
| 11-20 Years Experience | \$31,322 | \$50,064 |
| Over 20 Years Experience | \$86,759 | \$58,031 |

Average Actual Salaries (regular duties only):

| | | |
|---|-----------|----------|
| Teachers | \$34,240 | \$48,375 |
| Professional Support | \$37,994 | \$56,219 |
| Campus Administration (School Leadership) | \$41,693 | \$70,510 |
| Central Administration | \$102,389 | \$89,811 |

| | | |
|------------------------------|-------|-------|
| Turnover Rate for Teachers: | 29.7% | 12.6% |
| Instructional Staff Percent: | 75.8% | 64.1% |

STAFF EXCLUSIONS:

| | | |
|------------------------------------|-----|---------|
| Shared Services Arrangement Staff: | | |
| Professional Staff | 0.0 | 1,127.0 |
| Educational Aides | 0.0 | 243.3 |
| Auxiliary Staff | 0.0 | 5,645.2 |
| Contracted Instructional Staff: | 4.0 | 1,645.5 |

TAX INFORMATION (CALENDAR YEAR 2011) |-----District-----| |-----State-----|

| | Amount | Percent/Rate | Amount | Percent/Rate |
|-----------------------------|--------|--------------|--------|--------------|
| Adopted Tax Rate | | | | |
| Maintenance and Operations | n/a | \$0.000 | n/a | \$1.068 |
| Interest and Sinking Fund # | n/a | \$0.000 | n/a | \$0.176 |
| ----- | | | | |
| Total Rate (sum of above) | n/a | \$0.000 | n/a | \$1.244 |

Standardized Local Tax Base (comptroller valuation)

| | | | | |
|--------------------------|-----|-----|---------------------|-----|
| Value (after exemptions) | \$0 | n/a | \$1,690,489,426,471 | n/a |
| Value Per Pupil @ | \$0 | n/a | \$350,982 | n/a |

Value by Category

| | | | | |
|-------------|-----|------|---------------------|-------|
| Business | \$0 | 0.0% | \$639,734,150,838 | 33.4% |
| Residential | \$0 | 0.0% | \$1,038,335,809,563 | 54.3% |
| Land | \$0 | 0.0% | \$119,810,477,646 | 6.3% |
| Oil and Gas | \$0 | 0.0% | \$106,030,002,840 | 5.5% |
| Other | \$0 | 0.0% | \$9,779,930,582 | 0.5% |

FUND BALANCE INFORMATION

| | | | | |
|--|-----------|------|-----------------|-------|
| Fund Balance (End of Year 2010-11 audited) | \$128,440 | n/a | \$8,258,499,819 | n/a |
| Percent of Total Budgeted Expenditures (2011-12) | n/a | 3.9% | n/a | 21.8% |

ACTUAL REVENUE INFORMATION (2010-11) |-----District-----| |-----State-----|

| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Perce |
|--|--------------|---------|-------------|-------------|---------|-------------|------------------|-------|
| By Source: | | | | | | | | |
| Total Revenues | \$3,585,422 | 100.0% | \$9,361 | \$4,126,597 | 100.0% | \$10,774 | \$50,770,708,285 | 100. |
| Local Tax | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$20,648,735,864 | 40. |
| Other Local & Intermediate | \$25,987 | 0.7% | \$68 | \$39,786 | 1.0% | \$104 | \$2,031,853,322 | 4. |
| State + | \$3,559,435 | 99.3% | \$9,294 | \$3,614,282 | 87.6% | \$9,437 | \$22,049,377,762 | 43. |
| Federal | \$0 | 0.0% | \$0 | \$472,529 | 11.5% | \$1,234 | \$6,040,741,337 | 11. |
| Equity Transfers (excluded from revenues) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,034,195,645 | n/ |

ACTUAL EXPENDITURE INFORMATION (2010-11)

| | | | | | | | | |
|-----------------------|-------------|--------|---------|-------------|--------|---------|------------------|------|
| By Object: | | | | | | | | |
| Total Expenditures | \$3,297,090 | 100.0% | \$8,609 | \$3,817,367 | 100.0% | \$9,967 | \$54,733,921,383 | 100. |
| Payroll Costs | \$1,648,431 | 50.0% | \$4,304 | \$1,879,776 | 49.2% | \$4,908 | \$34,311,016,757 | 62. |
| Other Operating Costs | \$1,648,659 | 50.0% | \$4,305 | \$1,937,591 | 50.8% | \$5,059 | \$9,060,357,014 | 16. |
| Debt Service | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$5,344,363,919 | 9. |
| Capital Outlay | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$6,018,183,693 | 11. |

| ACTUAL EXPENDITURE INFORMATION (continued) | -----District----- | | | | | | -----State----- | |
|--|--------------------|---------|-------------|-------------|---------|-------------|------------------|-------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Perce |
| By Function (Objects 6100-6400 only): | | | | | | | | |
| Total Operating Expenditures | \$3,295,865 | 100.0% | \$8,605 | \$3,816,142 | 100.0% | \$9,964 | \$42,804,942,407 | 100. |
| Instruction (11,95) | \$1,572,018 | 47.7% | \$4,104 | \$1,757,332 | 46.0% | \$4,588 | \$24,850,834,243 | 58. |
| Instructional-Related Services (12,13) | \$69,272 | 2.1% | \$181 | \$87,766 | 2.3% | \$229 | \$1,487,980,138 | 3. |
| Instructional Leadership (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$633,188,477 | 1. |
| School Leadership (23) | \$325,034 | 9.9% | \$849 | \$423,817 | 11.1% | \$1,107 | \$2,416,161,985 | 5. |
| Support Services-Student (31,32,33) | \$34,365 | 1.0% | \$90 | \$84,239 | 2.2% | \$220 | \$2,050,747,085 | 4. |
| Student Transportation (34) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,203,209,454 | 2. |
| Food Services (35) | \$55,872 | 1.7% | \$146 | \$218,896 | 5.7% | \$572 | \$2,299,738,035 | 5. |
| Cocurricular Activities (36) | \$31,659 | 1.0% | \$83 | \$31,659 | 0.8% | \$83 | \$1,156,668,526 | 2. |
| Central Administration (41,92 **) | \$190,836 | 5.8% | \$498 | \$190,836 | 5.0% | \$498 | \$1,336,156,478 | 3. |
| Plant Maintenance and Operations (51) | \$954,681 | 29.0% | \$2,493 | \$954,681 | 25.0% | \$2,493 | \$4,423,322,992 | 10. |
| Security and Monitoring Services (52) | \$6,101 | 0.2% | \$16 | \$6,101 | 0.2% | \$16 | \$330,934,637 | 0. |
| Data Processing Services (53) | \$56,027 | 1.7% | \$146 | \$60,815 | 1.6% | \$159 | \$616,000,357 | 1. |
| Community Services (61) | \$1,225 | n/a | \$3 | \$1,225 | n/a | \$3 | \$209,373,294 | n/ |
| Equity Transfers (excluded from expenditures) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,034,195,645 | n/ |
| Instructional Expenditure Ratio (11,12,13,31) | | 50.2% | | | | | | 64. |

| ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11) | | | | | | | | |
|--|-------------|--------|---------|-------------|--------|---------|------------------|------|
| By Program: | | | | | | | | |
| Total Operating Expenditures | \$2,034,808 | 100.0% | \$5,313 | \$2,387,273 | 100.0% | \$6,233 | \$32,209,900,270 | 100. |
| Bilingual/ESL Education (25) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,150,211,353 | 3. |
| Career & Technical Education (22) | \$294,008 | 14.4% | \$768 | \$294,008 | 12.3% | \$768 | \$1,080,000,452 | 3. |
| Accelerated Education (24,30) | \$401,730 | 19.7% | \$1,049 | \$675,984 | 28.3% | \$1,765 | \$4,124,466,726 | 12. |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$406,931,100 | 1. |
| Regular Education (11) | \$1,106,751 | 54.4% | \$2,890 | \$1,112,663 | 46.6% | \$2,905 | \$18,850,503,238 | 58. |
| Special Education (23) | \$232,319 | 11.4% | \$607 | \$304,618 | 12.8% | \$795 | \$5,123,262,630 | 15. |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$796,806,151 | 2. |
| High School Allotment (31) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$323,890,152 | 1. |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$353,828,468 | 1. |

| PROGRAM INFORMATION | -----District----- | | -----State----- | |
|--|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Student Enrollment by Program: | | | | |
| Bilingual/ESL Education | 0 | 0.0% | 809,074 | 16.3% |
| Career & Technical Education | 99 | 24.5% | 1,072,030 | 21.5% |
| Gifted & Talented Education | 20 | 5.0% | 381,706 | 7.7% |
| Special Education | 59 | 14.6% | 430,350 | 8.6% |
| Teachers by Program (population served): | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | 17,231.0 | 5.3% |
| Career & Technical Education | 3.2 | 10.8% | 13,232.7 | 4.1% |
| Compensatory Education | 0.0 | 0.0% | 9,285.6 | 2.9% |
| Gifted & Talented Education | 0.0 | 0.0% | 6,191.5 | 1.9% |
| Regular Education | 24.4 | 82.5% | 238,754.3 | 73.7% |
| Special Education | 2.0 | 6.7% | 28,977.2 | 8.9% |
| Other | 0.0 | 0.0% | 10,472.3 | 3.2% |

12/17/12 TEXAS EDUCATION AGENCY Section III - Pag
 Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report
 District Name: SAN ANTONIO SCHOOL FOR INQUI 2011-12 District Performance Report
 District #: 015820 For Current Year LEP Students

| Indicator: | State | Region | | BE-Trans | | | | | ESL | | LEP | | LE |
|--|-------|--------|----------|----------|---------------------|--------------------|-----------------|-----------------|-----------|-------------|--------------|----------|----|
| | | 20 | District | BE Total | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ESL Total | ESL Content | ESL Pull-out | Services | |
| TAKS Met 2012 Standard (Sum of Grades 10 and 11) | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 92% | 92% | 92% | * | * | * | * | * | * | * | * | * | * |
| Mathematics 2012 | 82% | 81% | 80% | * | * | * | * | * | * | * | * | * | * |
| Science 2012 | 84% | 83% | 79% | * | * | * | * | * | * | * | * | * | * |
| Soc Studies 2012 | 96% | 96% | 96% | * | * | * | * | * | * | * | * | * | * |
| All Tests 2012 | 75% | 73% | 66% | * | * | * | * | * | * | * | * | * | * |

| Progress of Prior Year TAKS Failers | | | | | | | | | | | | | |
|---|-----|-----|-----|---|---|---|---|---|---|---|---|---|---|
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 57% | 58% | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics 2012 | 50% | 49% | 67% | * | * | * | * | * | * | * | * | * | * |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. Glossary for more details.
 '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
Among districts with I & S tax rates, the state average is \$0.222.

'@' Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$47,947 from the State Fiscal Stabilization Fund,
distributed under the Federal American Recovery and Reinvestment Act.

[Link to 2011 AEIS Report](#)

[Performance Reporting](#) | [TEA Home](#)